



## Sanborn

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Corey Masson	Chairman	
Nancy Ross	Vice Chairman	
Janice Bennett	Member	
Peter Broderick	Member	
Dr. Pamela Brown	Member	
Tammy Gluck	Member	
Sheila Pierce	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>



**2017  
Default Budget**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$103,828	\$10,530	(\$9,296)	\$105,062
<b>Instruction</b>					
1100-1199	Regular Programs	\$12,983,511	\$216,961	(\$122,222)	\$13,078,250
1200-1299	Special Programs	\$5,488,159	(\$43,365)	(\$4,350)	\$5,440,444
1300-1399	Vocational Programs	\$187,100	\$0	\$0	\$187,100
1400-1499	Other Programs	\$552,079	\$26,833	\$0	\$578,912
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Support Services</b>					
2000-2199	Student Support Services	\$2,261,151	\$275,041	(\$1,550)	\$2,534,642
2200-2299	Instructional Staff Services	\$641,154	(\$121,589)	(\$25,013)	\$494,552
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$643,994	\$148,883	\$0	\$792,877
2400-2499	School Administration Service	\$1,976,055	\$22,700	\$0	\$1,998,755
2500-2599	Business	\$431,467	(\$75,349)	(\$5,250)	\$350,868
2600-2699	Plant Operations and Maintenance	\$3,176,227	(\$15,577)	(\$4,600)	\$3,156,050
2700-2799	Student Transportation	\$1,401,411	\$57,750	\$0	\$1,459,161
2800-2999	Support Service, Central and Other	\$742,978	\$168,377	\$0	\$911,355
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$600,000	\$0	\$0	\$600,000
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$217,350	\$0	(\$217,350)	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$1,286,752	(\$60,967)	\$0	\$1,225,785
5120	Debt Service - Interest	\$989,013	\$90,713	\$0	\$1,079,726
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$30,000	\$0	\$0	\$30,000
5222-5229	To Other Special Revenue	\$700,001	\$0	\$0	\$700,001
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0



*New Hampshire*  
*Department of*  
*Revenue Administration*

**2017**  
**Default Budget**

5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Total Appropriations</b>		<b>\$34,412,230</b>	<b>\$700,941</b>	<b>(\$389,631)</b>	<b>\$34,723,540</b>



Account Code	Reason for Reductions/Increases or One-Time Appropriations
2320-2399	Health insurance premium increase, NHRS rate increase, staff changes
4600	One time capital projects
2500-2599	Health insurance premium increase, NHRS rate increase, staff turnover and actuarial study.
5120	Annual High School Debt Service
5110	Annual High School Debt Service
2200-2299	Professional development reduction. New equipment and early retirement reductions
1400-1499	Health insurance premium increase, NHRS rate increase.
2310-2319	New equipment
2600-2699	Health insurance premium increase, NHRS rate increase. Facility maintenance service decrease.
1100-1199	Health insurance premium increase, NHRS rate increase and staff turnover. New Equipment and early retirement reductions
2400-2499	Health insurance premium increase, NHRS rate increase
1200-1299	Health insurance premium increase, NHRS rate increase, staff turnover. Special education out of district tuition. New equipment
2000-2199	Special education services, Health insurance premium increase, NHRS rate increase. New furniture & equipment
2700-2799	Student transportation contracts
2800-2999	Early retirement staff member increase.